

Annex A. Data of Public Universities in Lithuania (2010–2016)

Table A.1. Data of Public Universities in 2016 (source: compiled by author from Universities Official Financial Activities Reports, Lithuanian Ministry of Education and Science, Education management information system and Research and Higher Education Monitoring and Analysis Centre).

Universities	State funds for studies	Fee Income (Scholarships)	State research grants	Administration	Other Income	Total income	Academic staff (FTE)	Administrative Staff (FTE)	Number of Graduates
HE1, €	2,372,000	222,000	1,245,000	2,502,000	5,442,068	15,995,335	306.05	307.96	686
HE2, €	15,276,000	1,291,000	5,608,000	3,405,000	10,791,376	54,990,002	858.13	567.48	2362
HE3, €	3,146,000	297,000	1,730,000	1,650,000	6,947,239	17,321,747	416.50	307.00	1031
HE4, €	3,338,000	117,000	934,000	1,435,000	(22,850,053)	12,071,377	263.50	226.61	704
HE5, €	3,063,000	121,000	979,000	1,075,000	(1,439,459)	7,136,191	216.60	171.77	194
HE6, €	1,448,000	184,000	393,000	537,000	(28,514,313)	5,924,640	105.61	128.67	436
HE7, €	12,958,000	4,690,000	3,394,000	2,699,000	40,745,992	54,030,468	924.35	736.46	1530
HE8, €	2,715,000	329,000	1,083,000	577,000	(21,835,696)	13,990,543	360.28	262.00	1913
HE9, €	2,080,000	128,000	737,000	1,222,000	2,051,014	10,385,823	180.34	248.00	808
HE10, €	3,704,000	147,000	911,000	1,276,000	(24,783,167)	10,289,548	180.90	99.50	406
HE11, €	12,564,000	642,000	2,685,000	2,424,000	25,557,105	37,064,437	715.95	646.00	2072
HE12, €	27,806,000	5,776,000	10,645,000	4,979,000	48,631,467	100,643,714	1687.26	1306.00	4256
HE13, €	6,290,000	513,000	2,027,000	1,684,000	13,164,243	24,466,296	444.24	758.00	1931

Table A.2. Data of Public Universities in 2015 (source: compiled by author from Universities Official Financial Activities Reports, Lithuanian Ministry of Education and Science, Education management information system and Research and Higher Education Monitoring and Analysis Centre).

Universities	State funds for studies	Fee Income (Scholarships)	State research grants	Administration	Other Income	Total income	Academic staff (FTE)	Administrative Staff (FTE)	Number of Graduates
HE ₁ , €	2,044,138	154,078	927,653	8,196,000	6,210,473	16,415,367	316.52	283.11	683
HE ₂ , €	15,086,017	1,020,621	5,605,016	3,683,938	9,979,267	57,437,721	924.98	738.34	2325
HE ₃ , €	3,604,320	215,188	1,499,942	1,740,443	6,393,857	21,350,370	414.67	347.00	1030
HE ₄ , €	3,788,809	97,602	819,625	1,535,768	5,059,372	12,861,589	290.41	254.05	703
HE ₅ , €	3,038,404	92,099	725,499	1,122,653	(28,605,349)	6,817,460	208.62	164.71	184
HE ₆ , €	1,269,694	120,772	311,921	556,244	(5,688,428)	5,630,928	109.76	115.60	420
HE ₇ , €	13,246,063	4,371,236	2,995,250	2,984,387	42,001,611	57,154,638	919.45	769.39	1525
HE ₈ , €	2,811,631	279,483	868,860	617,789	(20,439,181)	16,457,201	431.19	275.00	1853
HE ₉ , €	2,409,350	109,476	701,749	1,282,003	(2,705,098)	9,491,848	184.29	249.50	808
HE ₁₀ , €	3,581,151	122,219	1,113,879	1,349,543	1,770,331	9,603,761	209.10	96.50	399
HE ₁₁ , €	12,647,416	535,508	2,102,931	2,620,048	(2,493,048)	37,531,693	680.70	665.12	1890
HE ₁₂ , €	27,784,117	5,026,066	8,689,470	5,505,329	65,913,900	97,056,738	1813.19	1363.00	4414
HE ₁₃ , €	6,521,373	435,588	1,617,238	1,822,436	13,753,264	25,350,545	469.78	389.00	879

Table A.3. Data of Public Universities in 2014 (source: compiled by author from Universities Official Financial Activities Reports, Lithuanian Ministry of Education and Science, Education management information system and Research and Higher Education Monitoring and Analysis Centre).

Universities	State funds for studies	Fee Income (Scholarships)	State research grants	Administration	Other Income	Total income	Academic staff (FTE)	Administrative Staff (FTE)	Number of Graduates
HE ₁ , €	1,755,097	128,881	828,313	6,433,000	5,567,295	15,066,278	285.91	294.89	662
HE ₂ , €	14,772,648	1,070,146	4,973,645	3,577,097	8,872,951	57,437,721	995.88	649.85	2419
HE ₃ , €	3,847,023	186,805	1,322,405	1,674,583	14,639,143	26,567,090	420.21	405.40	1268
HE ₄ , €	4,555,723	140,755	736,214	1,381,487	(19,485,143)	15,357,269	308.17	273.10	960
HE ₅ , €	3,075,765	92,099	643,536	1,085,785	(437,278)	7,166,182	198.43	170.95	271

Universities	State funds for studies	Fee Income (Scholarships)	State research grants	Administration	Other Income	Total income	Academic staff (FTE)	Administrative Staff (FTE)	Number of Graduates
HE ₆ , €	1,069,277	107,739	275,718	547,382	(27,853,182)	5,543,286	112.20	88.00	414
HE ₇ , €	13,836,017	4,536,318	2,665,083	2,692,308	36,244,900	50,390,605	871.36	756.55	1471
HE ₈ , €	2,901,993	300,626	773,575	607,912	(16,806,973)	19,510,763	549.11	347.75	2344
HE ₉ , €	2,650,313	113,821	627,607	1,209,164	2,207,304	11,043,588	258.05	263.50	876
HE ₁₀ , €	3,434,025	106,001	977,178	1,292,285	(24,323,686)	9,207,668	205.00	94.00	324
HE ₁₁ , €	13,667,458	616,022	1,885,137	2,376,332	28,396,674	37,844,685	748.15	696.00	2079
HE ₁₂ , €	28,367,702	5,242,122	7,716,346	5,078,777	38,278,067	101,860,652	2091.84	1398.00	4633
HE ₁₃ , €	6,813,890	467,736	1,429,275	1,668,211	13,110,885	25,120,269	438.23	393.00	2034

Table A.4. Data of Public Universities in 2013 (source: compiled by author from Universities Official Financial Activities Reports, Lithuanian Ministry of Education and Science, Education management information system and Research and Higher Education Monitoring and Analysis Centre).

Universities	State funds for studies	Fee Income (Scholarships)	State research grants	Administration	Other Income	Total income	Academic staff (FTE)	Administrative Staff (FTE)	Number of Graduates
HE ₁ , €	1,582,773	132,356	892,319	5,556,000	5,211,633	13,075,333	297.45	291.55	663
HE ₂ , €	14,753,533	1,348,181	4,982,333	2,830,167	9,958,143	56,631,684	1197.00	892.00	2639
HE ₃ , €	4,138,670	212,581	1,221,038	1,399,734	12,124,065	24,237,962	428.03	391.35	1357
HE ₄ , €	4,822,753	197,231	847,428	1,115,037	(19,062,046)	14,380,691	344.38	305.00	1040
HE ₅ , €	3,142,956	75,301	643,246	901,877	526,488	6,973,923	226.60	172.40	218
HE ₆ , €	931,708	82,831	264,713	474,977	(27,610,948)	4,966,353	110.29	105.10	500
HE ₇ , €	13,757,530	5,121,930	2,760,948	2,028,209	35,521,597	45,885,124	883.44	763.15	1454
HE ₈ , €	3,176,552	358,839	804,564	457,600	(12,775,250)	21,891,731	707.50	443.00	2751
HE ₉ , €	3,136,874	136,411	689,296	1,040,315	4,512,531	12,344,341	307.08	271.90	1022
HE ₁₀ , €	3,434,604	101,657	839,319	1,090,999	(23,328,501)	9,589,723	223.25	93.75	388
HE ₁₁ , €	15,445,146	814,411	2,125,232	1,662,998	29,649,229	37,810,776	802.00	792.00	2411
HE ₁₂ , €	27,536,782	5,669,891	7,799,757	3,720,459	40,336,415	97,670,630	1877.00	1400.00	4752
HE ₁₃ , €	6,766,972	611,388	1,354,553	1,311,399	13,682,853	24,732,818	521.00	399.00	2110

Table A.5. Data of Public Universities in 2012 (source: compiled by author from Universities Official Financial Activities Reports, Lithuanian Ministry of Education and Science, Education management information system and Research and Higher Education Monitoring and Analysis Centre).

Universities	State funds for studies	Fee Income (Scholarships)	State research grants	Administration	Other Income	Total income	Academic staff (FTE)	Administrative Staff (FTE)	Number of Graduates
HE ₁ , €	2,537,651	439,064	1,015,118	7,098,000	5,198,960	14,894,068	308.00	351.50	646
HE ₂ , €	15,333,063	1,692,829	4,571,942	2,800,046	9,055,532	51,346,543	1294.00	896.00	2572
HE ₃ , €	4,425,684	284,696	1,031,916	1,301,552	5,600,496	22,906,880	577.93	407.00	1470
HE ₄ , €	5,203,892	340,304	1,018,304	1,029,310	6,956,549	16,910,045	414.04	346.82	1533
HE ₅ , €	3,133,399	76,170	621,235	941,844	168,837	6,206,037	230.05	172.15	252
HE ₆ , €	1,223,065	121,061	252,259	384,326	2,224,470	5,130,478	107.40	99.35	390
HE ₇ , €	12,980,769	5,041,995	3,159,175	1,978,974	16,556,193	47,587,240	850.30	706.17	1318
HE ₈ , €	3,382,762	478,163	878,128	505,387	13,441,518	20,984,482	700.00	428.75	2360
HE ₉ , €	3,807,924	233,434	803,406	1,015,697	4,810,034	13,325,617	365.70	280.20	1350
HE ₁₀ , €	3,527,861	127,433	600,382	1,060,299	1,271,795	7,841,615	233.75	124.50	452
HE ₁₁ , €	15,799,641	1,124,884	2,283,654	1,744,961	8,614,904	35,527,456	845.00	797.00	2424
HE ₁₂ , €	25,484,534	5,801,379	7,819,741	3,839,493	13,668,217	93,267,189	1838.00	1389.00	4771
HE ₁₃ , €	6,443,466	848,876	1,250,000	1,299,235	5,810,283	23,529,315	518.00	385.00	2137

Table A.6. Data of Public Universities in 2011 (source: compiled by author from Universities Official Financial Activities Reports, Lithuanian Ministry of Education and Science, Education management information system and Research and Higher Education Monitoring and Analysis Centre).

Universities	State funds for studies	Fee Income (Scholarships)	State research grants	Administration	Other Income	Total income	Academic staff (FTE)	Administrative Staff (FTE)	Number of Graduates
HE ₁ , €	51,778,320	507,704	1,039,736	4,435,241	(2,101,925)	14,143,773	349.00	326.00	984
HE ₂ , €	15,429,796	2,173,598	5,128,012	3,242,875	(7,782,325)	54,436,496	1120.00	906.00	3409
HE ₃ , €	4,149,386	388,670	1,054,796	1,243,628	2,552,282	17,465,984	527.35	382.05	1783
HE ₄ , €	4,562,674	482,507	1,086,075	1,029,310	(38,675,463)	16,910,045	455.50	315.75	1994
HE ₅ , €	3,073,158	163,925	659,175	1,077,386	(8,216,117)	6,249,599	235.00	170.00	278

Universities	State funds for studies	Fee Income (Scholarships)	State research grants	Administration	Other Income	Total income	Academic staff (FTE)	Administrative Staff (FTE)	Number of Graduates
HE ₆ , €	1,371,930	590,000	250,521	445,725	(49,686,271)	5,066,936	115.60	99.50	575
HE ₇ , €	11,587,987	5,088,044	3,018,999	1,943,640	23,057,877	40,023,955	895.00	893.08	1452
HE ₈ , €	3,125,869	591,983	886,237	505,387	(34,212,275)	21,384,030	719.00	427.00	3048
HE ₉ , €	4,097,834	353,626	828,024	1,015,697	(271,567)	15,379,756	408.00	278.00	2170
HE ₁₀ , €	3,281,684	196,652	591,983	1,060,299	(48,933,871)	8,088,224	256.00	149.00	441
HE ₁₁ , €	15,132,936	1,413,635	2,648,575	2,136,816	22,463,748	38,135,573	859.45	817.22	3239
HE ₁₂ , €	23,096,038	6,294,312	8,163,519	3,772,301	10,283,727	77,702,852	1841.00	1368.00	5401
HE ₁₃ , €	5,414,736	1,009,326	1,245,076	1,163,693	7,277,451	24,617,920	469.00	361.00	2176

Table A.7. Data of Public Universities in 2010 (source: compiled by author from Universities Official Financial Activities Reports, Lithuanian Ministry of Education and Science, Education management information system and Research and Higher Education Monitoring and Analysis Centre).

Universities	State funds for studies	Fee Income (Scholarships)	State research grants	Administration	Other Income	Total income	Academic staff (FTE)	Administrative Staff (FTE)	Number of Graduates
HE ₁ , €	2,448,737	635,426	834,395	2,016,914	5,760,423	14,901,168	353.5	315	1203
HE ₂ , €	11,459,106	2,679,275	5,041,416	4,435,241	35,699,870	49,288,908	1074	945	3700
HE ₃ , €	2,878,244	514,944	1,167,748	2,055,723	4,865,197	13,579,040	524.2	425.55	1800
HE ₄ , €	2,919,659	626,448	1,238,994	1,609,129	6,109,830	15,557,158	485.6	395.25	2283
HE ₅ , €	2,051,379	193,756	738,241	1,863,126	(1,859,478)	6,783,093	252	192	287
HE ₆ , €	1,136,759	221,270	285,855	733,028	(3,641,023)	4,850,959	127.1	98.7	517
HE ₇ , €	8,477,757	5,238,068	1,786,956	2,373,726	30,295,406	40,536,026	1031	638	1328
HE ₈ , €	1,904,252	754,460	1,025,834	724,629	10,011,311	19,227,617	669.3	422.25	3276
HE ₉ , €	3,177,711	476,425	924,757	1,629,692	4,560,700	13,624,265	484.9	300.6	2250
HE ₁₀ , €	2,349,398	272,532	648,749	1,867,470	(1,165,987)	8,085,640	236	144	481
HE ₁₁ , €	10,454,124	1,808,677	2,704,182	3,217,968	25,161,719	34,599,723	870.8	766.33	3331
HE ₁₂ , €	15,888,844	6,232,623	5,851,772	4,712,697	54,392,124	70,027,632	1850	1353.1	4879
HE ₁₃ , €	3,811,110	1,166,300	1,358,608	1,945,378	7,738,464	19,249,030	409	315.1	2636

Table A.8. Industry income for each public university in period of 2010–2016 (source: compiled by author from The Research Council of Lithuania)

Univer- sity	2010	2011	2012	2013	2014	2015	2016
HE1, €	45 384.04	90 617.18	191 968.84	110 238.07	235 310.47	243 310.00	203 910.00
HE2, €	784 285.22	598 569.28	756 953.78	1 510 232.28	636 680.38	797 230.00	770 850.00
HE3, €	246 497.05	75 518.42	299 834.92	1 23 951.58	284 496.64	182 310.00	303 060.00
HE4, €	26 969.42	9036.14	0.00	28 078.66	10 310.47	0.00	67 300.00
HE5, €	0.00	0.00	136 121.41	131 863.99	167 996.99	0.00	22 700.00
HE6, €	4344.30	0.00	99 209.34	12 265.41	55 340.59	18 880.00	0.00
HE7, €	36 194.68	170 440.80	243 996.18	276 624.77	123 372.34	249 650.00	182 000.00
HE8, €	40 598.93	42 371.41	7240.50	22 074.84	86 272.01	1050.00	0.00
HE9, €	28 759.27	33 045.64	0.00	47 294.95	14 611.33	15 320.00	19 650.00
HE10, €	514 567.89	1 389 538.92	0.00	11 639.83	10 617.47	42 060.00	30 410.00
HE11, €	242 921.69	2 77 710.84	119 0905.93	704 856.93	272 891.57	700 090.00	510 600.00
HE12, €	230 515.52	243 435.62	754 662.88	726 888.32	802 400.95	607 860.00	805 680.00
HE13, €	10 310.47	67 036.32	18 825.30	21 547.73	10 240.96	0.00	0.00

Table A.9. European Union Research Grants for Each Public University in period of 2010–2016 (source: compiled by author from The Research Council of Lithuania)

University	2010	2011	2012	2013	2014	2015	2016
HE1, €	36 315	52 021	234 549	156 236	257 426	168 520	197 800
HE2, €	824 661	924 024	1 673 503	€ 1 883 431	1 536 918	1 569 790	1 092 480
HE3, €	159 409	264 123	392 930	100 350	227 233	245 740	59 810
HE4, €	–	–	–	6 427	23 621	–	–
HE5, €	–	–	8 802	–	–	–	–
HE6, €	–	–	–	–	–	–	–
HE7, €	148 107	62 577	321 701	271 432	196 487	496 550	234 810

University	2010	2011	2012	2013	2014	2015	2016
HE8, €	3 896	–	–	10 226	9 575	–	10 270
HE9, €	338 806	121 872	324 884	232 272	124 531	53 040	–
HE10, €	–	420 789	–	–	–	–	–
HE11, €	29 572	212 230	322 307	94 231	117 855	108 050	82 940
HE12, €	712 804	796 730	1 210 426	1 388 745	738 624	1 374 270	1 287 670
HE13, €	408 178	173 712	349 580	556 916	90 309	213 380	40 660